



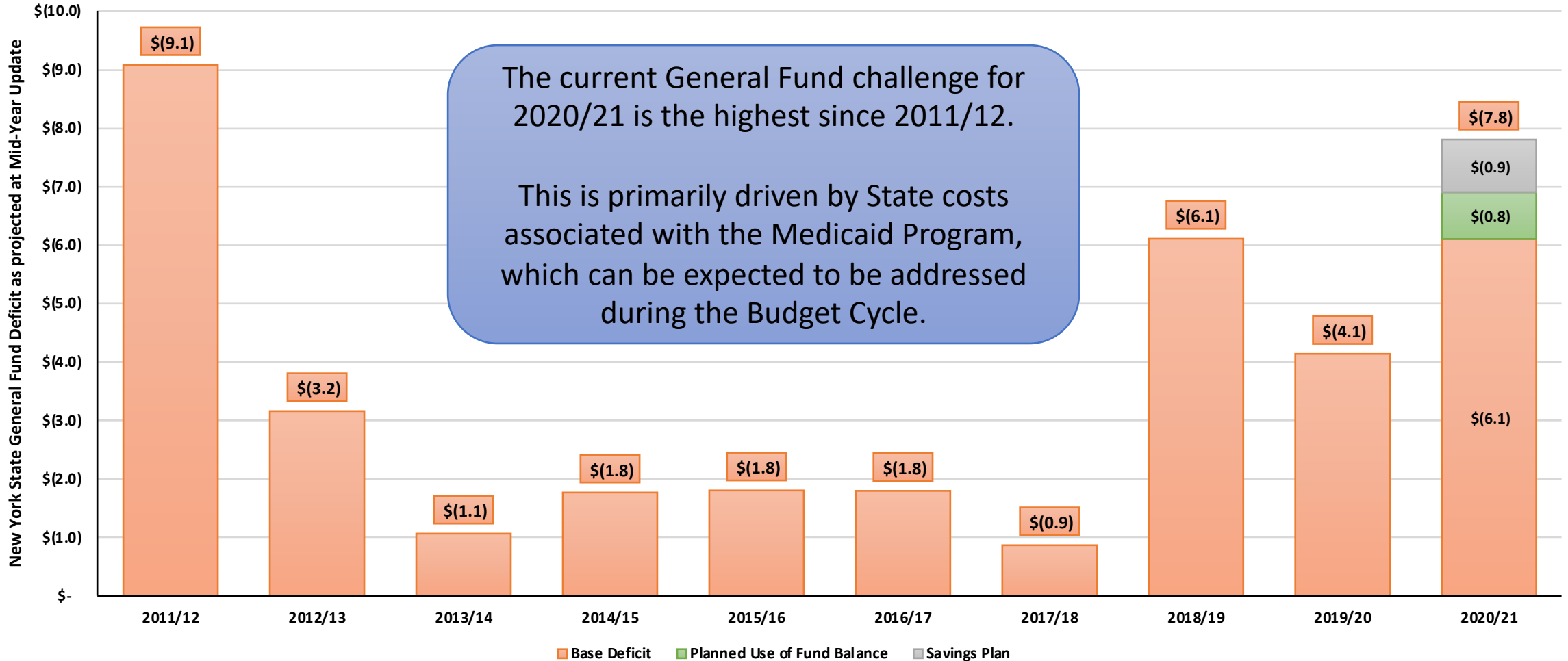
UFS Winter Plenary
Chancellor's Report
January 17, 2020

Chancellor Update

- Budget Update
- SUNY's Nobel Laureate
- Key Events and Stakeholder Outreach

Challenges Facing New York State in 2020/21

New York State General Fund Decifits Projected at Mid-Year Financial Plan Update
(\$B)



SUNY Budget Request Summary

Continuation of Enacted 2019-2020 Budget

- Critical Maintenance (CM) - \$550MM for five years, \$100MM hospitals
- Community College Floor 100% of the most recent year's funding or \$100 increase per FTE
- Match Community College sponsor for capital construction
- Support for appropriated programs such as PIF, EOP, EOC, ATTAIN, the SBDC
- Support for the second portion of the retroactive salary costs

New Requests

- Increase CM by \$100MM annually for aging infrastructure
- New Capital of \$200MM with \$100MM match from SUNY
- Increase of \$50MM in new capital for hospitals and support for hospital debt service \$39MM
- Increase in base support to cover TAP gap for students and high need, workforce curriculum and instructional innovation



SUNY Investment Priorities

Context for the Budget Request 20/21

- **TAP Gap**
- **Workforce Curriculum – Jobs Now and for the Future**
 - Healthcare
 - Information Technology, Artificial Intelligence
 - Renewable Energy
 - Rejuvenate curriculum, renovate 3,000 classrooms and 3,000 laboratories
- **Instruction Innovation**
 - Individualized Learning
 - SUNY Online and Non-Traditional Students
 - Advising and Coaching

2020/21 Increased Needs for Direct Operating (\$M)

Sector of SUNY	2019/20	Estimate of Need Increase	2020/21
State-operated Campuses*	\$708.0	\$25.0	\$733.0
Community Colleges**	478.2	3.8	482.0
University-wide Programs	157.7	0	157.7
Statutory Colleges	133.2	0	133.2
Hospitals and Other Health Related	0	0	0
System-wide Activities	22.0	0	22.0
Grand Total	\$1,499.2	\$28.8	\$1,527.9
			+1.9 Percent

Notes:

*State-operated Campus needs to be matched by \$25.0M in offsets from SUNY and campuses, total of \$50 million of support

** Greater of 100 percent of prior year or a \$100/FTE student increase

2020/21 Capital

(\$M)

	Sector of SUNY	2020/21 Request	5-Year Request	Annual Increase from 2019/20
<i>Bonded Capital Supported by Tax Receipts</i>	Base Critical Maintenance	\$650.0	\$3,250.0	\$100.0
	Strategic Needs – Matching Program (State)	200.0	1,000.0	200.0
	Hospitals and Health Related	150.0	750.0	50.0
	Community Colleges (State Share)	60.5	N/A	23.4
	Total Bonded Capital Request	\$1,060.5	\$5,000.0	\$373.4
<i>Capital Supported by Campus / Outside Funds</i>	Strategic Needs – Matching Program (Campus)	100.0	500.0	100.0
	Campuses Funded Capital	100.0	100.0	100.0
	Residence Halls	75.0	300.0	25.0
	Total Campus Supported Capital	\$275.0	\$900.0	\$225.0

SUNY's Role Within 2020 State of the State



40 References to SUNY



SUNY Has Another Nobel Laureate



**M. Stanley Whittingham of Binghamton University
Wins 2019 Nobel Prize in Chemistry**

M. Stanley Whittingham Goes to Stockholm



December 10, 2019



Diversity Conference



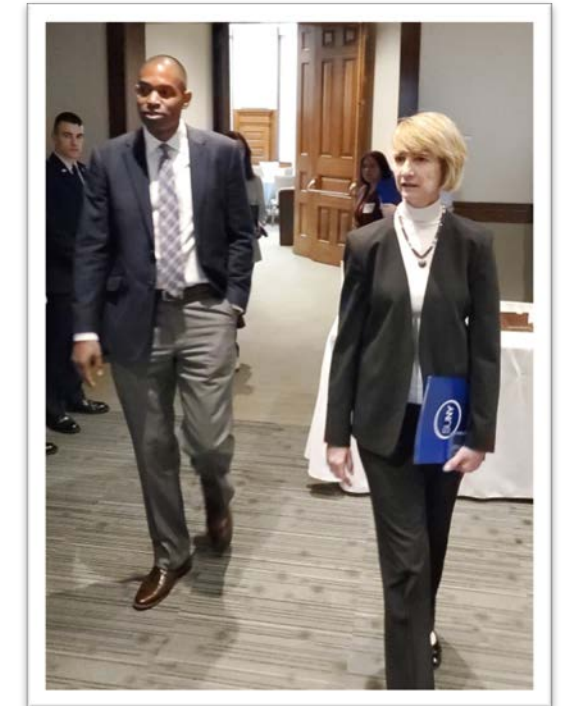
EOP Inaugural Norman R. McConney Awards



42 Students Recognized for
Academic Achievement
October 17, 2019



Looking After Our Veterans



Best and Shared Practices for Supporting Veterans and Military-Affiliated Students Conference
November 5, 2019

Key Events and Stakeholder Outreach



*RISE Conference 2019
November 18, 2019*



*Erasing Hate: Thought Leaders Forum
with Dennis and Judy Shepard, Trustee Socarides
November 7, 2019*



*Stony Brook Children's Hospital Ribbon Cutting
October 17, 2019*

Key Events and Stakeholder Outreach

*SEFA Campaign Kick-off
October 29, 2019*



*Student Success Conference
October 29, 2019*

*SUNY Purchase Building Tour
October 31, 2019*



Key Events and Stakeholder Outreach



Student Assembly Fall Conference
November 15, 2019

- **ACT Annual Conference - October 19**
- **SUNY Presidents' Meetings - October 23 and December 3**
- **Academic Health & Hospital Affairs Retreat - October 29**
- **Student Assembly Fall Conference – November 15**
- **Public Higher Education Summit at Onondaga - November 21**
- **Presidential Search Charges**
 - **SUNY Poly - November 21**
 - **SUNY Fredonia - December 6**

Changing the Culture to End Sexual Harassment



NIH ACD Working Group
w/ Co-chairs Francis Cuss and Carrie Wolinetz

Next Week: SOTUS



STATE OF THE UNIVERSITY SYSTEM ADDRESS

Thursday, January 23, 2020

Albany Capital Center
55 Eagle St, Albany, NY 12207

Doors Open at 10:00 am
Program begins at 11:00 am

*For questions, please contact:
University.Address@suny.edu or 518.320.1625*

